

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN

Estado Analítico Mensual de Ingresos
Al 30/sep/2020

Fecha y hora de Impresión | 04/ene/2021
03:00 p.m.

ARIOSOSA
AnalíticoPresupuestoIngresos

Rubro de Ingreso	Presupuesto Vigente													Total	Diferencia (Vigente - Total)	
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic			
Transferencias y Asignaciones	\$72,247,851.72	\$5,353,038.00	\$5,353,038.00	\$6,020,652.00	\$6,354,459.00	\$6,354,459.00	\$5,353,038.00	\$5,353,038.00	\$5,353,038.00	\$5,353,038.00	\$2,676,519.00	\$0.00	\$0.00	\$0.00	\$48,171,279.00	\$24,076,572...
Capítulo 1000	\$64,236,460.09	\$5,353,038.00	\$5,353,038.00	\$5,353,038.00	\$5,353,038.00	\$5,353,038.00	\$5,353,038.00	\$5,353,038.00	\$5,353,038.00	\$5,353,038.00	\$2,676,519.00	\$0.00	\$0.00	\$0.00	\$45,500,823.00	\$18,735,637...
Capítulo 2000	\$1,736,166.29	\$0.00	\$0.00	\$144,680.00	\$217,020.00	\$217,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$578,720.00	\$1,157,446.29
Capítulo 3000	\$4,539,977.10	\$0.00	\$0.00	\$378,331.00	\$567,496.50	\$567,496.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,513,324.00	\$3,026,653.10
Capítulo 4000	\$1,031,800.01	\$0.00	\$0.00	\$85,983.00	\$128,974.50	\$128,974.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$343,932.00	\$687,868.01
Capítulo 5000	\$703,448.23	\$0.00	\$0.00	\$58,620.00	\$87,930.00	\$87,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,480.00	\$468,968.23
Total	\$72,247,851.72	\$5,353,038.00	\$5,353,038.00	\$6,020,652.00	\$6,354,459.00	\$6,354,459.00	\$5,353,038.00	\$5,353,038.00	\$5,353,038.00	\$5,353,038.00	\$2,676,519.00	\$0.00	\$0.00	\$0.00	\$48,171,279.00	\$24,076,572.72

MAGDA. YURISHA ANDRADE MORALES
PRESIDENTA DEL TRIBUNAL ELECTORAL

L.C DIANA BARRÓN MARES
JEFA DE CONTABILIDAD

C.P. MARBELLA FLORES REYES
SECRETARIA ADMINISTRATIVA



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